

In accordance with the U.S. Department of Housing and Urban Development regulations governing the Community Development Block Grant (CDBG) Program, the City of Passaic hereby notifies the public of its intent to amend its 2019-2023 Action Plans. The City of Passaic will accept public comments beginning December 20, 2024 on the proposed Substantial Amendment to its 2019 through 2023 Annual Action Plans.

FY	Available Uncommitted Funds
2019	\$40,303.46
2020	\$57,338.16
2021	\$215,325.81
2022	\$268,984.01
2023	\$200,000.00
Total	\$781,951.44

The proposed activity funding expands the use of the CDBG funds in order to facilitate the enhancement and completion of the 69 Jefferson Medical Facility; which, upon completion, will provide a multi-purpose COVID-19 response facility. The City will make available other wrap-around services, partnering with other community organizations in an overall effort to foster and maintain good physical and mental health throughout the community.

Copies of the proposed amendments to 2019, 2020, 2021, 2022, 2023 Annual Action Plans will be available for public inspection and review at City Hall, 330 Passaic Street, during normal business hours, 8:30 A.M to 4:00 P.M. Monday through Friday, and on the City's website www.CityofPassaic.com. Interested persons are encouraged to express their views on the Amendments in writing to Joyce Gregory-Hunt, Director of Community Development, at 330 Passaic Street, Passaic, NJ 07055 by January 21, 2025.

BY ORDER OF: Hector C. Lora, Mayor

2019

The City of Passaic (the City) is submitting this substantial amendment to our 2019 Consolidated Plan to reallocate unspent 2019 CDBG funds to various activities that the City determined were important to undertake. One of these activities is a new activity that consists of the development of the 69 Jefferson Medical Facility, which, upon completion, will provide a multi-purpose COVID-19 response facility. The City will make available other wrap-around services, partnering with other community organizations in an overall effort to foster and maintain good physical and mental health throughout the community. The CDBG funds will be reallocated from various activities as depicted in the table below:

Activity Name/ Description	Adopted Budget	Transfers	Modified Budget
CDBG 2019			
Admin			
CDBG 2019 Prog.Admin.	248,793.40	-452.62	248,340.78
CDBG 2019 Fair Housing	10,000.00	-4,000.00	6,000.00
Public Services			
CDBG 2019 Bella Chanel Art Awareness Prj	2,000.00	-2,000.00	0.00
CDBG 2019 Bella Chanel Mentoring	2,000.00	-162.46	1,837.54
CDBG 2019 Afterschool Prgrm/Crtfd Angis	6,000.00	-1,719.66	4,280.34
CDBG 2019 Parrish Nursing	5,000.00	-5,000.00	0.00
CDBG 2019 Swimming Program	9,000.00	-9,000.00	0.00
CDBG 2019 Youth Enrchmnt. Program	5,000.00	-10.15	4,989.85
CDBG 2019 Special Needs Program	30,000.00	-7,186.92	22,813.08
CDBG 2019 Multi Sport	30,000.00	-3,995.71	26,004.29
CDBG 2019 Summer Camp Program	4,000.00	21,664.86	25,664.86
CDBG 2019 Community Engagement Events	22,095.05	-5,840.00	16,255.05
CDBG 2019 Senior Center Prgm	25,000.00	-1,213.75	23,786.25
CDBG 2019 Coaches Association of Passaic	6,000.00	-6,000.00	0.00
CDBG 2019 Job Training Program	10,000.00	-9,500.00	500.00
CDBG 2019 Dignity House	15,000.00	-3,584.73	11,415.27
Facility Improvements			
CDBG 2019 3rd Ward Park Improvements	90,000.00	-40,227.51	49,772.49
CDBG 2019 Boys & Girls Club Water Rmdtn	30,000.00	-30,000.00	0.00
CDBG 2019 Boys & Girls Club/Generator Prjc	0.00	30,000.00	30,000.00
CDBG 2019 Dignity House Renovation	500,000.00	1,519.93	501,519.93
CDBG 2019 Park Improvements	0.00	44,330.11	44,330.11
CDBG 2019 Columbia Park Improvements	0.00	18,675.01	18,675.01
CDBG 2019 69 Jefferson	0.00	40,303.46	40,303.46
Prior Year Resoures	0.00	-26,599.86	0.00

2020

The City of Passaic (the City) is submitting this second substantial amendment to our 2020 Annual Plan to reallocate unspent 2020 CDBG funds to various activities that the City determined were important to undertake. One of these activities is a new activity that consists of the development of the 69 Jefferson Medical Facility, which, upon completion, will provide a multi-purpose COVID-19 response facility. The City will make available other wrap-around services, partnering with other community organizations in an overall effort to foster and maintain good physical and mental health throughout the community. The other new project is the City's redevelopment of the VFW Hall which will provide a new facility for LMI veterans and other LMI residents to obtain services. The CDBG funds will be reallocated from various activities as depicted in the table below:

Activity Name/ Description	Adopted Budget	Transfers	Modified Budget
CDBG 2020			
Admin			
CDBG 2020 Prog.Admin.	262,547.00	-50.40	262,496.60
Public Services			
CDBG 20 Bella Chanel Mural Project	2,000.00	-2,000.00	0.00
CDBG 20 Juvenile Education Mntrng Pgrm	2,000.00	-1,187.95	812.05
CDBG 20 Special Needs Program	30,000.00	-12,382.81	17,617.19
CDBG 20 Multi Sport	30,000.00	-16,732.40	13,267.60
CDBG 20 Summer Camp Employment & Training	40,410.00	-216.08	40,193.92
CDBG 20 Community Engagement Events	15,000.00	-3,747.50	11,252.50
CDBG 20 Ice Skate Activities	15,000.00	-14,148.40	851.60
CDBG 20 Senior Affairs	25,000.00	-17,107.57	7,892.43
CDBG 20 Coaches Association CAP Youth	4,000.00	-4,000.00	0.00
CDBG 20 Dignity House Service & Maintnce	5,000.00	-107.64	4,892.36
Facility Improvements			
CDBG 20 Library LEO Lighting Upgrades	22,095.05	-5,840.00	16,255.05
CDBG 20 Library LEO Lighting Upgrades	4,364.00	-4,364.00	0.00
CDBG 20 Library Condensate Tank Boiler	7,500.00	-7,500.00	0.00
CDBG 20 Library Roof Replacement	7,500.00	-626.00	6,874.00
CDBG 20 Heaven Gate Facility Rehab	50,000.00	-50,000.00	0.00
CDBG 20 Park Improvements	100,000.00	-37,394.66	62,605.34
CDBG 20 Latona Griffin Park 100 Steps	550,000.00	-11,461.73	538,538.27
CDBG 20 Dignity House Renovation	0.00	11,242.48	11,242.48
CDBG 2020 Columbia Park Improvements	0.00	14,446.50	14,446.50
CDBG 20 VFW Project	0.00	100,000.00	100,000.00
CDBG 2020 69 Jefferson	0.00	57,338.16	57,338.16

2021

The City of Passaic is submitting this substantial amendment to our 2021 Annual Plan to reallocate unspent 2021 CDBG funds to various activities that the City determined were important to undertake. One of these activities is a new activity that consists of the development of the 69 Jefferson Medical Facility, which, upon completion, will provide a multi-purpose COVID-19 response facility. The City will make available other wrap-around services, partnering with other community organizations in an overall effort to foster and maintain good physical and mental health throughout the community. The CDBG funds will be reallocated from various activities as depicted in the table below:

Activity Name/ Description	Adopted Budget	Transfers	Modified Budget
CDBG 2021			
Admin			
CDBG 2021 Prog.Admin.	264,044.00	-8,808.86	255,235.14
Public Services			
CDBG 2021 Special Needs Program	30,000.00	-0.72	29,999.28
CDBG 2021 Ice Skating Activities	15,000.00	-150.00	14,850.00
CDBG 2021 Senior Center Program	25,000.00	-141.05	24,858.95
CDBG 2021 Jewish Family Service	15,000.00	0.00	15,000.00
CDBG 2021 Dignity House Programmatic	5,000.00	-0.88	4,999.12
Facility Improvements			
CDBG 2021 Library Forstmann Roof Rplcmnt	15,000.00	-15,000.00	0.00
CDBG 2021 Boys & Girls dub Rehab Wall	15,000.00	-8,000.00	7,000.00
CDBG 2021 Park Improvements	280,919.00	-280,919.00	0.00
CDBG 2021 Columbia Park Improvements	0.00	97,694.70	97,694.70
CDBG 2021 69 Jefferson	0.00	215,325.81	215,325.81

2022

The City of Passaic (the City) is submitting this substantial amendment to our 2022 Annual Plan to reallocate unspent 2022 CDBG funds to various activities that the City determined were important to undertake. One of these activities is a new activity that consists of the development of the 69 Jefferson Medical Facility, which, upon completion, will provide a multi-purpose COVID-19 response facility. The City will make available other wrap-around services, partnering with other community organizations in an overall effort to foster and maintain good physical and mental health throughout the community. The CDBG funds will be reallocated from various activities as depicted in the table below:

Activity Name/ Description	Adopted Budget	Transfers	Modified Budget
CDBG 2022			
	0.00	0.0	0.00
Admin			
CDBG 2022 Prog.Admin.	229,033.00	-110,303.02	118,729.98
CDBG 2022 Home Owner Rehab Admin	10,000.00	24,087.50	34,087.50
Public Services			
CDBG 2022 Multi Sport	27,742.00	-6.12	27,735.88
CDBG 2022 Summer Camp Employment	37,742.00	-8,652.57	29,089.43
CDBG 2022 Ice Skate Activities & Events	7,000.00	-4.80	6,995.20
Facility Improvements			
CDBG 2022 Park Improvements	200,000.00	-15,000.00	0.00
CDBG 2022 Homeowner Rehab Program	150,000.00	-8,000.00	175,895.00
CDBG 2022 69 Jefferson	0.00	-280,919.00	268,984.01

2023

The City of Passaic (the City) is submitting this substantial amendment to our 2023 Annual Plan to reallocate \$200,000.00 in unused 2023 CDBG funds to partially fund the development of the 69 Jefferson Medical Facility, which, upon completion, will provide a multi-purpose COVID-19 response facility. The City will make available other wrap-around services, partnering with other community organizations in an overall effort to foster and maintain good physical and mental health throughout the community. The CDBG funds will be reallocated from one activity as depicted in the table below:

Activity Name/ Description	Adopted Budget	Transfers	Modified Budget
Facility Improvements			
CDBG 2023 Park Improvements	200,000.00	-200,000.00	0.00
CDBG 2023 69 Jefferson	0.00	200,000.00	200,000.00